

**LONDON BOROUGH OF BROMLEY**

**STATEMENT OF EXECUTIVE DECISION**

The Portfolio Holder for Education, Councillor Stephen Wells has made the following executive decision:

**EDUCATION PORTFOLIO BUDGET MONITORING REPORT 2013/14**

**Reference Report:**

*EDUCATION PORTFOLIO BUDGET MONITORING REPORT 2013/14*

**Decision:**

That the drawdown of £297,000 from central contingency as a carry forward request be approved.

That the latest 2013/14 budget projection for the Education Portfolio as at the end of July 2013 be approved.

**Reasons:**

The Schools' Budget, funded from the Dedicated Schools' Grant and specific grants was forecast to be in an underspend position of £1,135,000, which would be carried forward into the next financial year.

The controllable part of the Non-Schools' Budget, funded from Council Tax, Revenue Support and specific grants, was forecasted to be in an overspend position of £3,000.

On 12<sup>th</sup> June 2013, the Council's Executive was requested to approve a number of carry forward requests relating to either unspent grant income, or delays in expenditure where cost pressures would follow through into 2013/14. This included a carry forward request of £297,000 by the Education Portfolio to cover the costs of urgent property works at Children's Centres within the Borough.

The proposed decision was scrutinised by the Education Budget Sub-Committee on 2nd October 2013 and the Sub-Committee supported the proposal.

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Councillor Stephen Wells  
Portfolio Holder for Education

**Mark Bowen**  
**Director of Corporate Services**  
**Bromley Civic Centre**  
**Stockwell Close**  
**Bromley BR1 3UH**

**Date of Decision:** 4 Oct 2013  
**Implementation Date (subject to call-in):** 11 Oct 2013  
**Decision Reference:** ED13045

